

**SCE PLAN B--\$0 IN PAST COSTS  
TRANSFERRED TO MAINLAND ELECTRIC  
RATEPAYERS. PAID BY ISLAND RATEPAYERS**

***Table V-10  
Catalina Water Residential Service Rates  
Alternate Cost Recovery Proposal***

	Year 1 - \$5.771 million Revenue Requirement			Year 5 - \$22.000 million Revenue Requirement		
	W-1-R (Residential) W-10 (DE) W-1-RM (Residential Multi-Family)			W-1-R (Residential) W-10 (DE) W-1-RM (Residential Multi-Family)		
<u>Meter Size</u>	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	<u>% change</u>	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	<u>% change</u>
5/8 in.	43.21	59.78	38%	43.21	227.90	427%
3/4 in.	60.56	83.79	38%	60.56	319.41	427%
1 in.	77.90	107.78	38%	77.90	410.87	427%
1.5 in.	104.04	143.94	38%	104.04	548.74	427%
2 in.	138.72	191.92	38%	138.72	731.66	427%
3 in.	289.97	401.19	38%	289.97	1,529.40	427%
4 in.	347.39	480.63	38%	347.39	1,832.25	427%
6 in.	576.88	798.14	38%	576.88	3,042.66	427%
8 in.	974.44	1,348.18	38%	974.44	5,139.52	427%
	<u>Current Volumetric Rates</u> <u>(\$/thousand gallons)</u>			<u>Current Volumetric Rates</u> <u>(\$/thousand gallons)</u>		
	Summer (June-Sept)		Winter (Oct-May)	Summer (June-Sept)		Winter (Oct-May)
0 - 2000 gallons (T1)	24.41		12.27	24.41		12.27
2001 - 6500 gallons (T2)	48.25		23.98	48.25		23.98
Over 6500 gallons (T3)	72.08		35.68	72.08		35.68
	<u>Year 1</u> <u>Proposed Volumetric Rates*</u> <u>(\$/thousand gallons)</u>			<u>Year 5</u> <u>Proposed Volumetric Rates**</u> <u>(\$/thousand gallons)</u>		
	Summer (June-Sept)		Winter (Oct-May)	Summer (June-Sept)		Winter (Oct-May)
0 - 2000 gallons (T1)	44.73		22.64	170.51		86.31
2001 - 6500 gallons (T2)	88.12		43.95	335.93		167.53
Over 6500 gallons (T3)	131.51		65.25	501.36		248.75
	<u>% change</u>			<u>% change</u>		
T1	83%		85%	599%		603%
T2	83%		83%	596%		599%
T3	82%		83%	596%		597%

\*includes CARE surcharge of \$1.33 per thousand gallons

\*\*includes CARE surcharge of \$5.08 per thousand gallons

**SCE SUPPLEMENTAL TESTIMONY P 21**